

Annexure A

SCORECARD ELEMENTS

1. OWNERSHIP AND MANAGEMENT CONTROL

Please indicate number of shareholders/directors/managers by providing relevant information below:

Categories	% for each category	Race classification (indicate % in terms of A, C & I)	Gender (indicate % in terms of F & M)	Age (provide % in chronological order)	Location (indicate nr in each Province)	Disability (indicate % in terms of F & M)
Black Ownership	29.05%					
Board	83.33%	2A, 1C, 1I	2AM, 1CM, 1IF			n/a
Exec Directors	33.32%	2A	1AF 1AM			N/A
Non-Exec Directors	66.68%	3A	2AF,1AM,			n/a

Senior Management	n/a					
Middle Management	n/a					
Junior Management	n/a					
Dividends declared	R 0.00					

(NB: A-Africans, C-Coloureds, and I-Indians)

2. SKILLS DEVELOPMENT

Total leviable amount and number of black persons trained by providing relevant information as follows:

Total Levialbe Amount:							
Categories	Number for each category	Race classification (indicate % in terms of A, C & I)	Gender (indicate % in terms of F & M)	Age (provide % in chronological order)	Location (indicate nr in each Province)	Disability (indicate % in terms of F & M)	Total Amount Spend
Black employees	n/a						

Black non-employees	n/a						
Black employees with disabilities	n/a						
Black people at institutions of higher education	n/a						
Black people on a learnership, internship and apprenticeship	n/a						
Black people absorbed at end of learnership, internship and apprenticeship	n/a						

(NB: Please use fields applicable to each codes of good practice, considering the 31 May 2019 amended generic codes)

3. ENTERPRISE AND SUPPLIER DEVELOPMENT

Total procurement spend/budget and number of enterprise and supplier development beneficiaries and value thereof by providing relevant information below:

Total Procurement Spend: R 559 471 000.00			
Total Number of Suppliers	Total Value Spend		
Total Number of EME Supplier	Total Value Spend	% Black Ownership	% Black women ownership
129	R 109 350 548.56 (adjusted)	85 with 51% to 100% b/o 44 with less than 51% b/o	30 with 30% to 100% b/w/o 99 with less than 51% b/w/o
Total Number of QSE Supplier	Total Value Spend	% Black Ownership	% Black women ownership
43	R 50 260 647.11 (adjusted)	41 with 51% to 100% b/o 2 with less than 51% b/o	22 with 30% to 100% b/w/o 21 with less than 51% b/w/o
Total Number of Large Suppliers	Total Value Spend	% Black Ownership	% Black women ownership
55	R 83 381 174.81 (adjusted)	20 with 51% to 100 % b/o 35 with less than 51% b/o	10 with 30% to 100% b/w/o 45 with less than 30% b/w/o

Total Value of 2% NPAT or 0.2% of allocated Budget: Target: R304 917.27					
Total Number of EMEs	Total Value Spend	%Black Ownership	% Black Women Ownership	Location (indicate nr in each Province)	Sector
1	R 256 979.33	100%	0	0	ACOGP
Total Number of QSEs	Total Value Spend	% Black Ownership	% Black Women Ownership	Location (indicate nr in each Province)	Sector
0	0	0	0	0	0
Total Number of Large enterprises*	Total Value Spend	% Black Ownership	% Black Women Ownership	Location (indicate nr in each Province)	Sector
0	0	0	0	0	0

Total Value of 1% NPAT or 0.1% of allocated Budget: Target was R 152 458.63					
Total Number of EMEs	Total Value Spend	% Black Ownership	% Black Women Ownership	Location (indicate nr in each Province)	Sector
0	0	0	0	0	0
Total Number of QSEs	Total Value Spend	% Black Ownership	% Black Women Ownership	Location (indicate nr in each Province)	Sector
1	R 167 401. 41	63%	38%	Gauteng	ACOGP
Total Number of Generic entities*	Total Value Spend	% Black Ownership	% Black Women Ownership	Location (indicate nr in each Province)	Sector
0	0	0	0	0	0

(NB: Use the NPAT percentages that is applicable in each codes of good practice)

*In terms of the 31 May 2019 amended generic codes of good practice, large entities will qualify as beneficiaries of enterprise and supplier development only if they were EMEs or QSEs when they were identified for support in the first instance, and a measured entity is allowed to recognise large entities only up to 5 years.

4. SOCIO-ECONOMIC DEVELOPMENT

Total spend and number of black participants, race classification, gender, geographical indication and value thereof by providing relevant information below:

Total Value of 1% NPAT or 0.1% of allocated Budget: R 152 458.63				
Number of participants	Race classification (indicate % in terms of A, C & I)	Gender (indicate % in terms of F & M)	Location (indicate nr in each Province)	
0			GP	
0			MP	
0			FS	
0			LP	
0			WC	
0			EC	
0			NC	
1	92.40% black beneficiaries		KZN	R 295 953.12

0			NW	
Total Value	0			
Spend:				

(NB: A-Africans, C-Coloureds, and I-Indians)